

LEA ALL - Total Expenditures (All Districts)

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	3,883,721,660
002	Central Office Administration	88,704,277
003	Non-Instructional Support Personnel	413,718,794
005	School Building Administration	337,409,232
007	Instructional Support Personnel (Certified)	460,114,303
009	Non-Contributory Employee Benefits	86,559,438
010	Waivers for Allotments Converted to Dollars	50,238,454
011	NBPTS Educational Leave	115,749
012	Driver Training	26,451,894
013	Career Technical Education - Months of Employment	418,546,436
014	Career Technical Education - Program Support Funds	36,758,448
015	School Technology Fund	24,005,324
016	Summer Reading Camps	35,243,689
018	State Employee Severance Payments	4,947
019	Small County Supplemental Funding	42,333,902
020	Foreign Exchange Teachers	79,466,951
021	Military Differential Pay	72,404
022	Advanced Teaching Roles	1,575,092
024	Disadvantaged Student Supplemental Funding	68,266,160
027	Teacher Assistants	346,562,937
028	Bonus for Highly Qualified NC Teaching Grad	61,592
029	Behavioral Support	11,966,271
030	Digital Learning	1,296,331
031	Low-Wealth Counties Supplemental Funding	232,296,796
032	Children With Special Needs	786,306,992
034	Academically/Intellectually Gifted	28,417,913
037	Restart Schools	204,963,534
039	School Resource Officers	6,517,737
040	After-School Quality Improvement Grant Program	475,127
042	Child and Family Support Teams - School Nurses	4,814,321
043	Child and Family Support Teams - Social Workers and Other	6,000,188
045	Veteran Teacher Retention Bonus	5,158,414
046	Third Grade Reading Teacher Bonus 2017-18	9,605,879
048	Test Results Bonus	30,480,962
052	Extended Learning and Integrated Student Supports Grant	271,011
054	Limited English Proficiency (LEP)	79,053,825
055	Cooperative Innovative High Schools (CIHS)	23,739,553
056	Transportation of Pupils	449,833,792
061	Classroom Materials/Instructional Supplies and Equipment	62,756,720
063	Children with Special Needs	26,835,585
064	CTE Grade Expansion Program Grant	152,374
065	Coding and Mobile Application Grant	300,181
066	Assistant Principal Intern	634,437
067	Assistant Principal Intern - Full Time MSA Student	4,180,906
068	Alternative Programs and Schools	42,649,523
069	At-Risk Student Services	225,231,789
073	School Connectivity	16,514,757
085	mClass Reading 3D	6,562,520
095	Special Dollar Allotment	432,697
096	Special Position Allotment	927,757
130	State Textbooks (MFR Data Source)	4,061,038
131	Textbooks and Digital Resources (State Fund 1)	10,158,201
Total:	\$	8,682,528,815